

22/02/2023

## E 1RN 19069 - SACRE 2022-23

		Total Budget	Actual YTD Spend	Remainder available to spend
Subj				
External Room Hire	120000		£ 4,955.00	
Books, Publications & Newspapers	330000		£ -	
Refreshments	342000 & 646000		£ -	
Managed Print Costs	350LK2		£ -	
Fees for Speakers, Specialists, Clergy, etc.	401000		£ 43,141.00	
Consultants	402000		£ -	
Attendance Fees for Conferences	440000		£ 80.00	
Subscription to NASACRE	451000		£ 105.00	
Advertising (Other than for Staff)	462000		£ -	
Reimbursement to Academies for supply cover	521000		£ -	
Reimbursement to Schools for supply cover	680000		£ -	
Dedicated Schools Grant	852000		£ -	
Income from Academies	949000		-£ 3,240.00	
Income from KCC Schools	980000		-£ 450.00	
		£ 5,000.00	£ 44,617.20	-£ 39,617.20